

Fly A Ways Year-end Treasurer's Report 2020

(Oct 30, 2019 - Nov 1, 2020)

Income

| | | |
|-----------------------------|------------------|---|
| Total Membership Income | 12,880.00 | 194 members total |
| Regular | 12,820.00 | 171 members |
| Youth | 60.00 | 20 members (Most for a cancelled STEM event) |
| Military | 0.00 | No members |
| Life | 0.00 | 3 members |
| | | |
| New | 5,245.00 | 75 new members!!! |
| Renew | 7,635.00 | 116 members (including 3 lifetime) |
| | | |
| Additional Income | | |
| Swap Meet | 381.00 | |
| Sale of Generators | 500.00 | |
| Camera Data Donation (est.) | 480.00 | |
| Other Donations | 2,585.75 | |
| Semi-member | 70.00 | Paid for renewal but wasn't member in 2019 |
| Semi-member | 90.00 | Sent check without application |
| | | I have been unable to contact these and I believe they are flying, so we kept their money |
| | | |
| Total Income | 16,986.75 | |

Expenses

| | | |
|---------------------------------|------------------|--|
| Routine Expenses | | |
| Lease | 3,750.00 | |
| Porta Potties | 666.12 | |
| Mowing Expenses | 363.35 | |
| PayPal Fees | 344.24 | |
| Office Supplies | 0.00 | |
| Corporation Renewal | 50.00 | |
| AMA Charter & Insurance | 120.00 | |
| Data for Field Camera (est.) | 480.00 | |
| Paint and Lock | 69.80 | |
| | | |
| Events | | |
| Picnic (None in 2020) | 0.00 | |
| Warbird Rally (None in 2020) | 0.00 | |
| Bon Fire (2019) | \$60.64 | These come in late so get included the next year |
| | | |
| Non-routine/As Needed Expenses | | |
| New Mower | 2,778.10 | |
| Weather Station Upgrades | 824.84 | |
| Domain Name Renewal | 150.80 | |
| Raffle Prizes for First Meeting | 329.72 | |
| FAW Sign Rebuild | 386.30 | Blown to pieces by wind. |
| | | |
| Total Expenses | 10,373.91 | |

Overage **6,612.84**

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| | | |
|------------------------------|------------------|---------------------|
| Bank Accounts Balance | 15,026.07 | |
| Savings Holdback | -1,000.00 | |
| Savings Geotex Holdback | -1,000.00 | (Was -2880 in 2017) |
| Available Balance | 13,026.07 | |

| Historical Membership | As of Oct | |
|------------------------------|------------------|-----|
| | 2010 | 46 |
| | 2011 | 71 |
| | 2012 | 126 |
| | 2013 | 144 |
| | 2014 | 169 |
| | 2015 | 183 |
| | 2016 | 174 |
| | 2017 | 173 |
| | 2018 | 164 |
| | 2019 | 168 |
| | 2020 | 194 |

A strange year. Highest turnover/Most new members. Many unusual memberships. Most events cancelled. Many of this year's members are from places that are shut down, or are people who flew years ago and have resumed.